

Appendix A

Physics Division Data

FY97–FY98

		<u>FY97</u>	<u>FY98</u>
P-21: Biophysics	Operating Costs ^a	4.4	4.9
	Staff Members ^b	13.7	16.0
	Graded Employees ^c	9.2	13.0
P-22: Hydrodynamic and X-Ray Physics	Operating Costs	12.5	12.1
	Staff Members	28.8	30.0
	Graded Employees	36.8	32.0
P-23: Neutron Science and Technology	Operating Costs	13.6	13.6
	Staff Members	40.0	36.0
	Graded Employees	20.0	23.0
P-24: Plasma Physics	Operating Costs	15.5	13.7
	Staff Members	40.3	36.0
	Graded Employees	41.2	31.0
P-25: Subatomic Physics	Operating Costs	10.6	10.7
	Staff Members	38.8	34.0
	Graded Employees	15.7	17.0
P-DO: Division Office	Operating Costs ^d	3.0	5.6
	Staff Members ^e	9.6	12.0
	Graded Employees ^e	8.6	11.0
Total Operating Costs		59.6	60.7
Capital Equipment Costs		<u>4.9</u>	<u>2.3</u>
Total Costs		64.6	63.0
Total Income		<u>64.6</u>	<u>65.6</u>
Total Underrun/(Overrun)		0.0	2.6

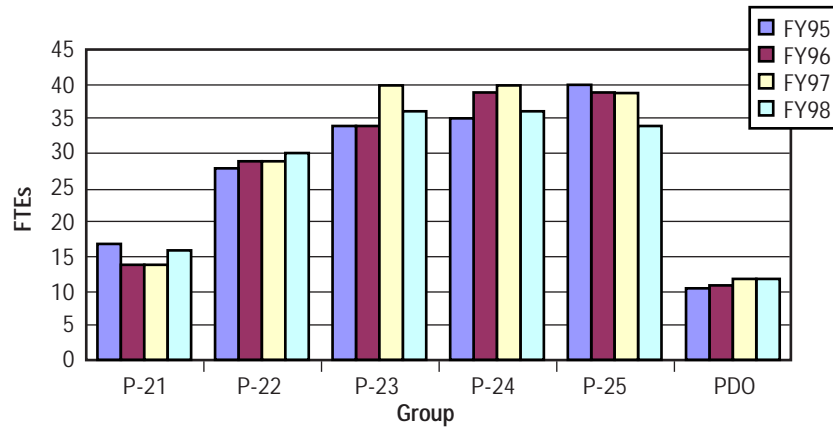
^aCosts, income, and underrun/overrun are reported in \$M.

^bStaff Members are reported in full-time employees (FTEs) and include technical staff members (TSMs), TSM contractors, postdoctoral employees, and management.

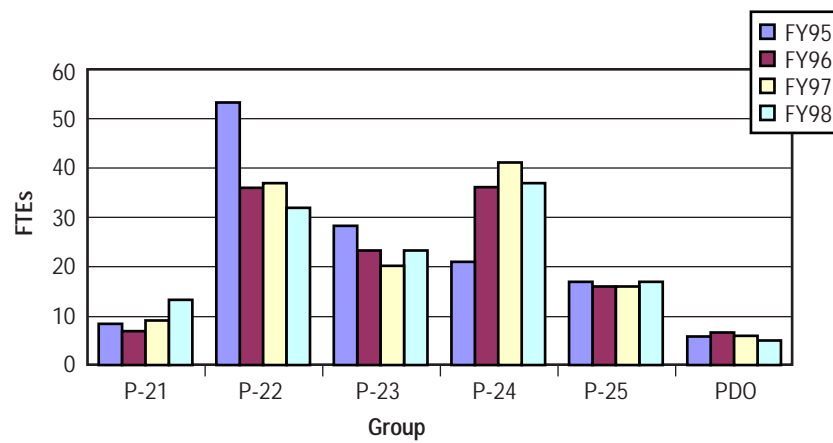
^cGraded Employees are reported in FTEs and include office support, technicians, graduate research assistants (GRAs), undergraduate students (UGSs), and contractors.

^dThis value is the direct costs.

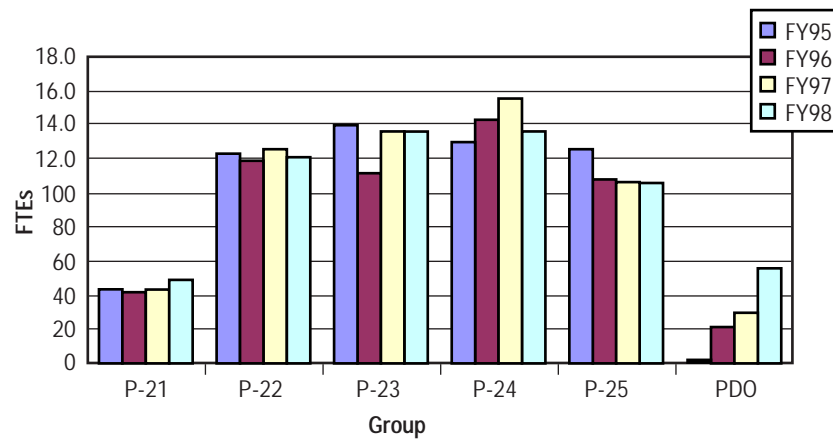
^eThis value includes indirect and direct FTEs.



Physics Division Staff Members

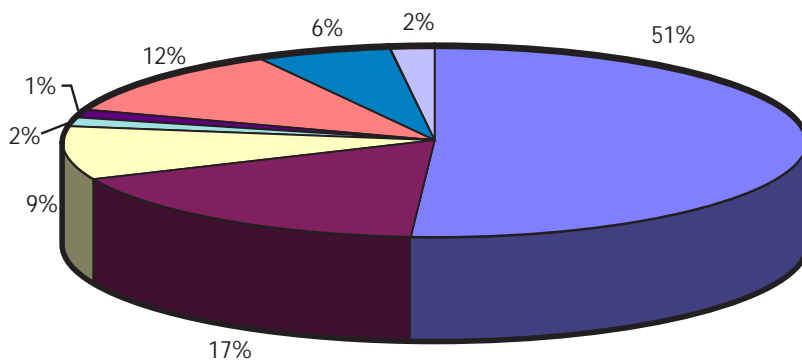


Physics Division Graded Employees

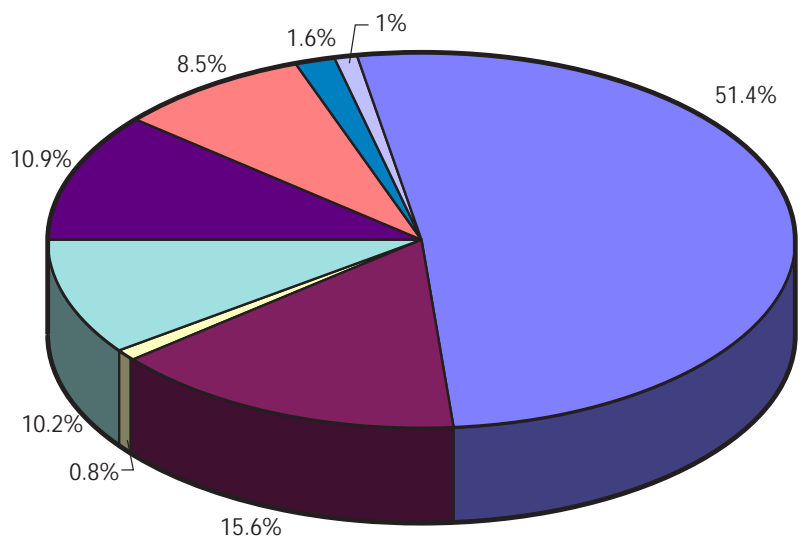


Physics Division Costs

FY97 Operating Costs: \$59.7M



FY98 Operating Costs: \$52.1M



- Weapons
- LANSCE/Energy Research
- Miscellaneous (General and Administrative, Environmental Management, etc.)
- Laboratory and University of California Directed Research and Development
- Atlas Construction
- Reimbursables
- Verification and Control
- Cooperative Research and Development Agreements (CRADAs)

